

Leisure – Summary template

Provision : Parks & Open Spaces

Purpose	Give me good Things to See Do and Visit – Help Me Live My life Independently Help me run a Successful business
Types of Demand	83% accessing parks services in some way, leaving 17% of theoretical unmet demand
Numbers of presenting Demand	As above
Links to other stakeholders (eg voluntary sector / arts council)	Local Residents Police – Community Safety Officers Local business (eg: Jonathan Creaton, Ice Cream Vans, Local fitness groups, Schools/nurseries) Sports Development (couch to 5K/Park run) NWWM Water Management Sailing Clubs/football Clubs Voluntary Sector Forestry Commission
Cost Recovery Cost per Visit (Inc.) Cost per Visit (Exc) Visits Income Cost of Service (inc) Cost of Service (Exc)	2.7% £0.40 £0.30 2,000,922 £22,275 £806,519 £604,152
Opportunity to meet customer demands/ generate income	Improve infrastructure through investment- potential to utilise 106 funding Investment into facilities to increase usage – eg- cycle track Opportunity to expand water sports offer with support from Sports Development Team /NGB
Possible Measures	Satisfaction rating Asset condition/Reporting (risk Management)
Additional Considerations	Lots of national research highlights parks as a main contributor to tackling health inequalities Parks trial currently reviewing the way the service is delivered trying to apply systems thinking approaches to work carried out Plays a key role in water management Supports Woodland Management Programme Majority of costs attributable to in house re-charge from Environmental Services Exit route for Sports Dev programmes- Couch to 5k, Park Run, Walking for Health, Running projects etc Provides facility for large scale events Provides structured/equipped play provision Planning Policy Guidelines/Local Plan Section 106 or CILs regulation project expenditure and management